

Totals for University of North Georgia
FY-2014 Original Budget

By Fund:

Fund	Fund Description	Basic Operational	Projects / Capital / MRR	Total:	
10000	State Appropriation	\$45,152,086	\$0	\$45,152,086	27%
10500	Tuition	\$49,693,631	\$0	\$49,693,631	30%
10600	Other	\$8,672,316	\$0	\$8,672,316	5%
10900	Federal Stimulus	\$0	\$0	\$0	0%
12210	Auxiliary - Housing	\$9,901,557	\$0	\$9,901,557	6%
12220	Auxiliary - Food Services	\$6,931,398	\$0	\$6,931,398	4%
12230	Auxiliary - Stores & Shops	\$6,247,759	\$0	\$6,247,759	4%
12240	Auxiliary - Health	\$854,854	\$0	\$854,854	1%
12250	Auxiliary - Transportation	\$3,611,113	\$0	\$3,611,113	2%
12260	Auxiliary - Plant	\$0	\$0	\$0	0%
12270	Auxiliary - Other	\$66,996	\$0	\$66,996	0%
12280	Athletics	\$2,351,467	\$0	\$2,351,467	1%
13000	Student Activities	\$2,945,409	\$0	\$2,945,409	2%
14000	Continuing and Community Education	\$1,180,000	\$0	\$1,180,000	1%
15000	Indirect	\$70,000	\$0	\$70,000	0%
16000	Student Technology	\$2,350,740	\$0	\$2,350,740	1%
20000	Sponsored	\$28,237,054	\$0	\$28,237,054	17%
50000	Plant Funds (MRR, Minor and Major Capital)	\$0	\$0	\$0	0%
		\$168,266,380	\$0	\$168,266,380	100%

highlighted portion compared to all	
\$103,518,033	62%
\$29,965,144	18%

within highlighted area only	
\$103,518,033	44%
	48%
	8%
	0%
	100%

Education & General Operations	\$103,518,033	\$0	\$103,518,033
Auxiliary	\$29,965,144	\$0	\$29,965,144